

Memorandum

MIAMI-DADE
COUNTY

Date: June 30, 2009

To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

Agenda Item No. 12B3

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (2nd Quarter Fiscal Year 08-09) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (Transportation Trust).


Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust

A handwritten signature in black ink, appearing to read "Linda Zilber", written over the printed name in the "From:" field.

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (Transportation Trust). This report encompasses the period from January 1, 2009 through March 31, 2009, and includes information on Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The Transportation Trust is pleased with the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



The People's Transportation Plan

90-Day Report

2nd Quarter: FY 08-09

The Transportation Trust - Moving Forward

The People's Transportation Plan

Summary

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period January 1, 2009 – March 31, 2009.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT) and the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operations. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded and the MIC/Earlington Heights Metrorail extension to the airport will soon be under construction.

Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at miamidade.gov/citt.

CITT Contract Reviews

A major responsibility of the CITT is to review contracts requesting surtax funding for projects listed in the PTP. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

One of the most significant contracts to come before the Trust for funding this quarter is the agreement with Odebrecht-Tower-Community Joint Venture for construction of the Miami Intermodal Center/Earlington Heights Connector (MIC/EH) Connector.

The MIC/EH Connector is a 2.4-mile extension of the Metrorail system from the existing Earlington Heights Station at NW 22nd Avenue and NW 41st Street to the MIC near Miami International Airport (MIA).

The project includes one station at the MIC, which offers passengers connections to



Rendering of the MIC/EH Station

TriRail, the Metrobus system, the airport rental car facility, and, most

important, an automated People Mover to the airport. When this project is completed it will provide a much anticipated Metrorail connection to Miami International Airport. This project is funded exclusively with local and state dollars with the transportation surtax contributing \$426 million of the \$526 million total cost and the State of Florida providing the remaining \$100 million. The MIC/EH Connector is scheduled to open for revenue service in 2012.

Other contracts approved by the Transportation Trust during the 2nd Quarter:

Approving the BCC action authorizing execution of the first amendment to the Joint Participation Agreement (JPA) between Miami-Dade County and the City Of Miami to provide an additional funding contribution not to exceed \$350,000.00 for the PTP project entitled Roadway Improvements along South Miami Avenue from SE 25th Road to SE 15th Road.

Approving the BCC action authorizing reimbursement to Florida Power and Light Company in the amount of \$499,078.28 for the relocation of distribution facilities required for the PTP project entitled Roadway Improvements along 74 Street.

Approving the BCC action authorizing reimbursement to Florida Power and Light Company in the amount of \$669,462.29, for the relocation of distribution facilities required for the PTP project entitled Roadway Improvements along SW 127 Avenue.

Approving the BCC action authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the City Of South Miami to provide \$15,126.11 for the construction of improvements for the west side of SW 57 Avenue from SW 74 Street to SW 72 Street; funded in whole by charter county transit system sales surtax funds.

Approving the BCC action authorizing a contract award recommendation in the amount of \$3,910,709.12 between WRS infrastructure and Environment Inc. and Miami-Dade County for the PTP project entitled NW 74 Street Improvements - Contamination Assessment and Remediation Work.

Approving the BCC action authorizing a contract award recommendation in the amount of \$1,000,000.00 between A. Bernal Services Corp. and Miami-Dade County for the PTP project entitled Roadway Lighting Retrofit Countywide.

Approving the BCC action authorizing a contract award recommendation between Acosta Tractors, Inc. and Miami-Dade County for the PTP project entitled Roadway Improvements along SW157 Avenue, from SW 136 Street to SW120 Street and along SW136 Street, from the new SW157 Avenue to SW 152 Avenue.

Approving the BCC action authorizing a contract award recommendation in the amount of \$262,569.75 between Berlo Industry, Inc. and Miami-Dade County for the PTP project entitled Pavement Marking Contract.

Approving the BCC action authorizing settlement in County Eminent Domain proceedings by the County Attorney, for land owned by Florida Gaming Centers, Inc., Miami Jai Alai, Inc., needed for the Miami Intermodal Center (MIC)/ Earlington Heights extension of the Metrorail and valued at \$1,014,300.00 of which \$171,045.00 will be funded by the Charter County Transit System Sales Surtax. Authorizing the County Mayor, in exchange, to convey to the owner County land valued at \$13,967,063.00 to \$16,742,145.00 with the owner paying the difference in value to the County.

Approving the BCC action authorizing a contract award recommendation in the amount of \$577,500.00 between Kailas Corp. and Miami-Dade County for the PTP project entitled Intersection Improvement Contract Request for Price Quotation.

Approving the BCC action authorizing a contract award recommendation in the amount of \$577,500.00 between Quality Paving Corp. and Miami-Dade County for the PTP project entitled Intersection Improvement Contract Request for Price Quotation.

Transportation Trust Resolutions

The CITT originates resolutions to express the Trust's position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners.

In a bittersweet moment, the Trust bade



Buoniconi Chair Linda Zilber

farewell to two long time members with resolutions recognizing them for outstanding service and commitment to

the Citizens' Independent Transportation Trust and to the implementation of the People's Transportation Plan (PTP). Marc Buoniconi and LtCol Antonio Colmenares both served on the Trust from 2003-2009.



LtCol Colmenares honored

During his tenure on the Trust, Mr. Buoniconi served as Chairman and Vice Chairman of the Trust and as Chairman of the Project and Financial Review Committee. LtCol Colmenares was the first Chairman of the Project and Financial Review Committee.

Other resolutions executed by the Trust:

Appointing Charles D. Scurr as Executive Director of the Office of the citizens' Independent Transportation Trust (OCITT)

Approving a modification to the fiscal year OCITT 2008-2009 budget and the submittal of a preliminary proposed

operating budget for fiscal year 2009-2010.

Requesting that Mayor Alvarez submit the interdepartmental agreement related to the land acquisition for the MIC-Earlington Heights Connector between Miami Dade Transit and the Miami-Dade Aviation department to the Board of County Commissioners (BCC) and the Transportation Trust for approval prior to any transfer of surtax funds between the two departments occurs.

Approving reimbursement of travel expenses up to \$3000 of Surtax funds for a Transportation Trust to attend the American Public Transportation Association Bus Rapid Transit conference in Seattle, Washington from May 3 - 6, 2009.

Recognizing LtCol Antonio Colmenares for his service and commitment to the Citizens' Independent Transportation Trust and to the implementation of the People's Transportation Plan (PTP). During his tenure on the Trust on the Trust, 2003-2009, LtCol Colmenares served as Chairman of the Project and Financial Review Committee.

Adopting strategic objectives to provide guidance to the Trust in the coming years.

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program

MDT reports the following activities related to PTP projects during this quarter:

Metrobus— MDT has increased the Metrobus fleet by 262 buses since the PTP was passed; the current Metrobus fleet is 967 buses. The Active Fleet consists of 759 40-foot buses, 13 45-foot over-the-road buses, and 121 30-foot minibuses for a total of 893 active buses. Also included in the Total Fleet are 56 buses placed in inactive status and a contingency fleet of 18 retired buses.

Active Fleet: 893 buses, Inactive Fleet: 56 buses and Contingency Fleet: 18 buses = Total Fleet: 967 buses

PTP Staff— MDT had one (1) new hire during the period covering January - March 2009.

Since November 2002, MDT has hired 1,875 new employees to assist with implementing PTP projects.

Golden Passport/Patriot Passport Program— During this quarter, Miami-Dade Transit issued 1,725 years of age Golden Passport cards to riders over 65 years of age, 1,069 to riders under 65 and 161 Patriot Passport cards. Currently, there are 171,257 certified Golden Passport/Patriot Passport customer accounts. The totals for each category are 131,487 Golden Passport over 65 years of age, 34,174 Golden Passport under 65 years of age and 5,596 Patriot Passport customers.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

Advanced Traffic Management System (ATMS)

PWD continues to upgrade traffic signals and transfer them to the new ATMS system. As of March 31, 2009, 1511 (58%) of the County's 2602 Signalized Intersections are running ATMS software. The Department continues to working with the consultant Kimley-Horn, upgrading approximately 70 signals per month this quarter.

Neighborhood Improvement Projects - The PWD is working closely with each of the

Capital Improvement Construction Contract (CICC) Program - Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many

County Commissioner's Offices to discuss implementation of the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.

PTP Funded Construction Contracts -

Since the inception, Sixty Nine (69) PTP open construction contracts totaling \$68.8 million have been approved by the Transportation Trust and BCC. Each contract has been issued a Notice to Proceed.

neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC

Illuminated Street Name Signs - Since the inception of the program, PWD has installed illuminated street name signs at 973 intersections throughout the County, inclusive of 53 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a County-wide program to install

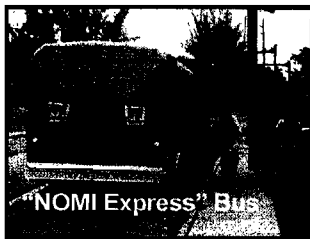
LED signs on major intersections over the next three years.

PTP Staff - PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Two (2) new PTP employees have been hired during this quarter and (1) employee vacated a PTP position, keeping the total at fifty two (52).

PTP Municipal Component

Twenty percent (20%) of the annual Surtax proceeds are allocated to thirty-one municipalities eligible to receive PTP funds; each receives a pro rata share based on its population. The participating municipalities Surtax funds to develop local transit and transportation projects.

North Miami's transit circulator, called the *NOMI Express*, reports average monthly boardings of 8,000 riders. Through its participation in the MDT Corporate Pass programs and the Tri-Rail pass program, the City uses PTP funds to provide discounted monthly passes to employees.



The City is also encouraging transit ridership with its "NOMI Connections" program, whereby NOMI Express riders receive a \$25 discount on County transit passes.

Ridership on the **City of Hialeah** Transit System routes has exceeded 575,000 to date this



year. To meet increased passenger demand, the City has ordered two new Bluebird low floor buses that will be delivered later this year.

The **City of South Miami** completed the Sunset Drive Improvements Phase II

project. It consists in improving roadways, parking areas, constructing new concrete crosswalks, ADA ramps, new curb and gutter, improvements to the sidewalks,



improvements. Such improvements provide for a safe pedestrian environment. The project also included drainage improvements and landscaping.

The **City of Miami** used PTP funds to resurface SW 15th Road between Coral Way and South Miami Avenue to create a bicycle path. The **City** also completed Segment C of the Miami River Greenway Streetscape which includes new sidewalk, pavement road, drainage, landscaping and street lighting based on the City of Miami Greenway Master Plan. The design was funded by the Trust for Public Lands.



CITT Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.



The full Trust met twice during the 2nd quarter and the committees held four meetings to consider and acting on contracts and reports related to the PTP.

Office of the Citizens' Independent Transportation Trust

The Office of the Citizens' Independent Transportation Trust (OCITT) is the County department that provides professional administrative staff support to the CITT.

Community Outreach:

Staff has initiated a publicity and outreach campaign to recruit new Transportation Trust members to fill current vacancies and those seats that have to be reappointed this year.

OCITT staff coordinates and comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.

Compliance and Oversight:

The committee will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. The Small Business Affairs division is a regular attendee/participant at bi-monthly meetings

MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports eleven (12) Prime Contractors and fifty-two (52) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance:

During the quarter, the OCITT received \$46,207,029 in surtax proceeds, and transferred \$9,307,074 to eligible municipalities and County departments as part of the established procedure.

CUMULATIVE TO DATE

Surtax received	\$1,063,512,277
Interest earned	\$17,216,324
Transferred to MDT	\$703,413,365
Transferred to PWD	\$48,526,584
Transferred to OCITT	\$9,436,455
Transferred to Municipalities	\$209,493,856
Transferred to Others (Communications)	\$325,699
Cash Balance	\$109,532,642

Notes:

The Cash Balance includes \$576,539 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities.

ADDENDUM

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Project Complete	16	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave—NW 8 St/ NW 7 to 10 St— NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Construction or Begin Construction in 2009	9	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)

Design Complete	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - SW 216 St / SW 127 Ave to HEFT (Dist. 9)
Under Design	10	<ul style="list-style-type: none"> - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2009 or later.	3	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

Asphalt Production Using PTP Funds To Date

Project No.	Contractor	Asphalt placed as of 03/31/09	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	2,402.09	2.5	5.0	
	Total PTP-CICC	39,091.77	40.38	80.77	
	Grand Total	190,048.32	196.3	392.7	

PWD Update on Active PTP Projects

Project	Limits	Comm . Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	02/2004	05/2007	\$ 5.9 M	Complete 6/30/07.
NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 293 K	Complete 7/19/05.
NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	09/2009	09/2010	\$ 17.4 M	Design complete. ROW ongoing.
NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2009	12/2010	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	50%	01/2008	01/2009	\$ 7.4 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08. Under construction, road work ongoing. Bridge construction resumed.

Miami Gardens Drive Connector <i>New 4 Lane Road</i>	US-1 to William Lehman Cswy.	4	100%	100% Completed	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
Miami River Tunnel Study	Study	5	100%	100% Completed	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	0%	06/2009	06/2011	\$ 10.9 M	Designed except for major conflict with FPL transmission lines. Bidding process started. FPL will not finish relocation until Spring/Summer 2009.
NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Completed	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	15%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100%	09/2008	03/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08, CITT 6/25/08. Substantially completed 3/31/09.
District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 2.6 M	Complete.
South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA

SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	03/2010	03/2011	\$ 17.3 M	Design complete. Right of Way acquisitions concerns and utility relocation to delay project by 14 months. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08.
Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete.
South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Completed	09/2006	09/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	10/2009	07/2010	\$ 2.8 M	Under design.
SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	98%	09/2006	10/2008	\$ 11.7 M	Substantially completed.
SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2010	11/2011	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	0%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until 2010.

SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%	01/2011	07/2012	\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay for BCC/CITT approval April 2009.
Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay for BCC/CITT approval April 2009.
SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way for approval by BCC/CITT in May '09.
SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	7%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov.'08. NTP 2/16/09. Under construction.
SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	04/2010	04/2011	\$ 5.7 M	Design complete. ROW acquisition work in progress.
SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	15%	2/2009	2/2010	\$ 1.6 M	Contract approved by BCC/CITT in Nov.'08. Under construction.
SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	07/2010	07/2011	\$ 6 M	100% design plans received, ROW Engineering in process.
SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	65%	03/2008	03/2010	\$ 13.6 M	Under construction.

New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	02/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	42%	09/2008	09/2009	\$ 7 M	Under construction.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	100%	0%	01/2009	01/200	\$ 9.5 M	Award approved by BCC 1/22/09, CITT 2/1/09. NTP 4/6/09.
	SW 112 - 120St	11	100%	57%	08/2008	08/2009	\$ 5.9 M	Award approved by BCC/CITT 06/2008. NTP 8/25/08. Under construction.
NW 138 St New 5 lane bridge	Over Miami River Canal	12	95%	0%	06/2009	06/2010	\$ 7 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PWD preparing bid documents for construction.
NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	3%	01/2009	06/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007.
	NW 114 Ave to NW 107 Ave		100%	0%	04/2010	04/2011		JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08. Environmental award for approved by BCC 1/22/09, CITT 2/2/09. Under construction.
	NW 84 Ave to SR 826		90%	0%	07/2010	07/2011		Design complete 3/2008. FDOT analyzing noise wall. Under design. 90% plans received, under review.

NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Under construction by Developer. Developer in discussions with PWD over completion of project. Project completed with RIF funds in June 2008.
NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.5 M	Complete.
NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	60%	0%	06/2009	06/2010	\$ 20 M	Design underway. ROW Acquisition process underway